

**ODTSHOORN**  
Munisipaliteit • Umasipala • Municipality



A TOWN TO WORK, LEARN, PLAY AND PROSPER

# ODTSHOORN

**Munisipaliteit • Umasipala • Municipality**

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**EXTRACT OF MINUTES OF A ORDINARY COUNCIL MEETING HELD ON FRIDAY,  
31 MARCH 2017 AT 10H00 IN THE COUNCIL CHAMBER, CIVIC CENTRE,  
VOORTREKKER ROAD, OUDTSHOORN**

**60.16/03/17**

**DRAFT MTREF BUDGET 2017/2018**

**RESOLVED ANIMOUSLY**

1. That Council take note of the draft 2017/2018 Integrated Development Plan tabled with the draft budget for the 2017/2018 financial year as well as the 2018/2019 and 2019/2020 medium term revenue and expenditure framework;
2. That the draft 2017/2018 Integrated Development Plan tabled with the draft budget, inclusive of draft resolutions, draft tariffs, draft budget related policies, draft service level standards and draft service delivery and budget implementation plans be subjected to a public consultation process before final approval.
3. That an intensive workshop be held as soon as possible.

**CERTIFIED AS TRUE EXTRACT OF THE ABOVE MINUTES.**

**Yours Faithfully**

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**MR. AA PAULSE**  
**MUNICIPAL MANAGER**

*12 April 2017*  
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**DATE**